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ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1993 and 1992

Illinois Commerce Commission
Research Bulletin No. 131

Research Bulletin No. 131
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
1993 and 1992

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I N T R O D U C T I O N

This study compares electric sales statistics for calendar year 1993 with electric sales statistics for calendar year 1992 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Publis Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from Annual Reports filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of electric sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1993	REVENUES 1992	% CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	% CHG.
RESIDENTIAL SALES	$3,249,282,285	$2,983,460,856	8.91%	31,072,352	28,529,166	8.91%	4,080,338	4,046,020	0.85%
LARGE SALES (INDUSTRIAL)	2,114,467,024	2,160,822,326	-2.15%	38,869,066	39,551,014	-1.72%	6,451	6,386	1.02%
SMALL SALES (COMMERCIAL)	2,578,801,550	2,382,222,259	8.25%	31,981,958	29,198,559	9.53%	418,164	415,024	0.76%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	50,464,224	50,410,554	0.11%	693,827	703,532	-1.38%	2,676	2,689	0.00%
OTHER SALES TO PUBLIC AUTHORITIES	465,588,219	443,934,461	4.88%	6,634,759	6,433,910	3.12%	11,599	11,292	2.72%
SALES TO RAILROADS AND RAILWAYS	27,592,698	27,632,689	-0.14%	404,888	410,450	-1.36%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$8,486,196,000	$8,048,483,145	5.44%	109,656,849	104,826,631	4.61%	4,519,230	4,481,413	0.84%
SALES FOR RESALE	542,199,189	296,605,565	82.80%	26,575,323	11,055,824	140.37%	78	68	14.71%
INTERDEPARTMENTAL SALES	216,524	219,641	-1.42%	3,657	3,472	5.33%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$9,028,611,713	$8,345,308,351	8.19%	136,235,829	115,885,927	17.56%	4,519,308	4,481,481	0.84%
PROVISIONS FOR RATE REFUNDS	(1,295,101,000)	(16,725,875)	-7643.10%						
OTHER ELECTRIC OPERATING REVENUES	105,796,732	88,755,877	19.20%						
TOTAL ELECTRIC OPERATING REVENUES	$7,839,307,445	$8,417,338,353	-6.87%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1993

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATTS
RESIDENTIAL SALES	2	10.46	41.45	38.29	28.34
LARGE SALES (INDUSTRIAL)	3	5.44	26.97	24.92	35.45
SMALL SALES (COMMERCIAL)	4	8.06	32.90	30.39	29.17
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	7.27	0.64	0.59	0.63
OTHER SALES TO PUBLIC AUTHORITIES	6	7.02	5.94	5.49	6.05
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.81	0.35	0.33	0.37
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.74	108.25	100.00	100.00
SALES FOR RESALE	9	2.04	6.92		
INTERDEPARTMENTAL SALES	10	5.92	0.00		
TOTAL SALES OF ELECTRICITY	11	6.63	115.17		
PROVISION FOR RATE REFUNDS	12		(16.52)		
OTHER ELECTRIC OPERATING REVENUES	13		1.35		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1993

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.20	7.93	11.25	10.19	6.72	9.35	6.60	6.45	7.87
LARGE (INDUSTRIAL)	3.82	4.67	6.27	4.43	4.06	4.68	5.25	4.15	3.41
SMALL (COMMERCIAL)	6.57	6.64	8.36	8.30	6.59	7.23	7.77	5.79	5.87
PUBLIC STREET & HIGHWAY LIGHTING	6.73	6.17	6.70	13.77	13.38	8.68	0.00	10.11	9.34
OTHER SALES TO PUBLIC AUTHORITIES	6.15	5.57	7.06	6.89	4.61	6.39	5.51	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.81	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.60	6.47	8.40	6.89	5.16	7.09	5.83	5.06	4.63
SALES FOR RESALE	2.07	2.42	1.81	2.18	3.13	1.73	3.63	1.95	0.00
INTERDEPARTMENTAL SALES	7.37	2.49	0.00	0.00	27.31	0.00	0.00	2.08	0.00
TOTAL SALES OF ELECTRICITY	5.46	4.68	7.39	5.61	5.12	5.76	5.79	4.94	4.63

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1992

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	7.20	8.14	11.14	10.50	6.72	8.93	6.72	6.49	7.80
LARGE (INDUSTRIAL)	3.87	5.20	6.20	4.72	4.03	4.70	5.40	4.25	3.37
SMALL (COMMERCIAL)	6.62	8.44	8.27	8.61	6.57	7.20	7.87	5.74	5.77
PUBLIC STREET & HIGHWAY LIGHTING	6.65	6.15	6.57	13.27	12.91	8.27	0.00	10.33	9.37
OTHER SALES TO PUBLIC AUTHORITIES	6.16	5.85	6.93	6.97	4.56	6.08	5.63	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.73	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.62	6.61	8.27	7.08	5.14	6.76	5.99	5.10	4.51
SALES FOR RESALE	1.91	3.10	2.46	2.67	3.38	0.00	3.99	2.05	0.00
INTERDEPARTMENTAL SALES	7.86	2.87	0.00	0.00	22.61	0.00	0.00	2.10	0.00
TOTAL SALES OF ELECTRICITY	5.32	5.58	7.91	6.38	5.12	6.84	5.95	4.98	4.51

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1993	REVENUES 1992	% CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$119,709,295	$108,561,784	10.27%	1,663,697	1,507,911	10.33%	168,629	167,447	0.71%
CENTRAL ILLINOIS PUBLIC SERVICE CO	219,510,219	196,422,862	11.75%	2,769,361	2,413,202	14.76%	271,203	266,493	1.77%
COMMONWEALTH EDISON COMPANY	2,341,155,359	2,146,522,614	9.07%	20,818,179	19,269,209	8.04%	2,993,590	2,965,652	0.94%
ILLINOIS POWER COMPANY	463,115,314	434,616,815	6.56%	4,546,450	4,137,858	9.87%	499,366	495,948	0.69%
INTERSTATE POWER COMPANY	4,674,300	4,321,624	8.16%	69,565	64,296	8.19%	8,440	8,368	0.86%
IOWA-ILLINOIS GAS & ELECTRIC CO.	47,961,517	42,681,844	12.37%	512,897	477,892	7.32%	72,960	72,510	0.62%
MT. CARMEL PUBLIC UTILITY COMPANY	3,201,996	2,955,502	8.34%	48,505	43,979	10.29%	4,564	4,557	0.15%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	3,099,241	2,803,752	10.54%	48,063	43,198	11.26%	5,722	5,482	4.38%
UNION ELECTRIC COMPANY	46,855,044	44,574,059	5.12%	595,635	571,621	4.20%	55,864	59,563	-6.21%
TOTAL	$3,249,282,285	$2,983,460,856	8.91%	31,072,352	28,529,166	8.91%	4,080,338	4,046,020	0.85%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONTINUED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1993	1992	% CHG.	KWH PER CUSTOMER 1993	1992	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1993	1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	7.20	7.20	-0.06%	9,866	9,005	9.56%	$709.90	$648.34	9.50%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7.93	8.14	-2.62%	10,211	9,055	12.77%	809.39	737.07	9.81%
COMMONWEALTH EDISON COMPANY	11.25	11.14	0.95%	6,954	6,497	7.03%	782.06	723.79	8.05%
ILLINOIS POWER COMPANY	10.19	10.50	-3.02%	9,104	8,343	9.12%	927.41	876.34	5.83%
INTERSTATE POWER COMPANY	6.72	6.72	-0.03%	8,242	7,684	7.27%	553.83	516.45	7.24%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.35	8.93	4.70%	7,030	6,591	6.66%	657.37	588.63	11.68%
MT CARMEL PUBLIC UTILITY COMPANY	6.60	6.72	-1.77%	10,628	9,651	10.12%	701.58	648.56	8.17%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.45	6.49	-1.00%	8,400	7,880	6.60%	541.64	511.45	5.90%
UNION ELECTRIC COMPANY	7.87	7.80	0.88%	10,662	9,597	11.10%	838.73	748.35	12.08%
TOTAL	10.46	10.46	-0.00%	7,615	7,051	8.00%	$796.33	$737.38	7.99%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1993	1992	% CHG.	1993	1992	% CHG.	1993	1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$85,384,328	$82,121,822	3.97%	2,237,998	2,119,615	5.59%	231	230	0.43%
CENTRAL ILLINOIS PUBLIC SERVICE CO	112,382,021	197,266,892	-43.03%	2,404,271	3,792,906	-36.61%	3,683	3,626	1.57%
COMMONWEALTH EDISON COMPANY	1,437,680,076	1,373,939,407	4.64%	22,917,499	22,162,859	3.40%	1,507	1,518	-0.72%
ILLINOIS POWER COMPANY	360,032,207	381,357,688	-5.59%	8,119,526	8,082,700	0.46%	409	421	-2.85%
INTERSTATE POWER COMPANY	7,399,933	6,815,851	8.57%	182,041	169,003	7.71%	28	26	7.69%
IOWA-ILLINOIS GAS & ELECTRIC CO	23,654,335	28,135,106	-15.93%	505,142	598,112	-15.54%	23	24	-4.17%
MT CARMEL PUBLIC UTILITY COMPANY	5,629,843	5,016,138	12.23%	107,283	92,976	15.39%	141	137	2.92%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,104,583	4,018,263	2.15%	99,015	94,597	4.67%	28	29	-3.45%
UNION ELECTRIC COMPANY	78,199,698	82,151,159	-4.81%	2,296,291	2,438,246	-5.82%	401	375	6.93%
TOTAL	$2,114,467,024	$2,160,822,326	-2.15%	38,869,066	39,551,014	-1.72%	6,451	6,386	1.02%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES 1993	REVENUES 1992	REVENUES % CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$90,593,609	$86,747,372	4.43%	1,379,642	1,310,638	5.26%	20,291	20,026	1.32%
CENTRAL ILLINOIS PUBLIC SERVICE CO	176,154,100	80,916,604	117.70%	2,653,490	959,190	176.64%	38,691	37,868	2.17%
COMMONWEALTH EDISON COMPANY	1,962,662,105	1,874,393,478	4.71%	23,462,883	22,661,665	3.54%	282,600	280,451	0.77%
ILLINOIS POWER COMPANY	269,378,451	262,978,435	2.43%	3,246,403	3,055,345	6.25%	56,801	56,800	0.00%
INTERSTATE POWER COMPANY	4,031,546	3,780,979	6.63%	61,163	57,562	6.26%	2,062	2,028	1.68%
IOWA-ILLINOIS GAS & ELECTRIC CO	34,927,321	33,079,054	5.59%	483,204	459,232	5.22%	8,321	8,266	0.67%
MT CARMEL PUBLIC UTILITY COMPANY	1,006,826	981,866	2.54%	12,964	12,474	3.93%	964	957	0.73%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,666,972	1,565,032	6.51%	28,805	27,279	5.59%	719	711	1.13%
UNION ELECTRIC COMPANY	38,380,620	37,779,439	1.59%	653,404	655,174	-0.27%	7,715	7,917	-2.55%
TOTAL	$2,578,801,550	$2,382,222,259	8.25%	31,981,958	29,198,559	9.53%	418,164	415,024	0.76%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER CUSTOMERS		
	1993	1992	% CHG.	1993	1992	% CHG.	1993	1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$1,027,029	$1,002,060	2.49%	15,262	15,075	1.24%	151	150	0.67%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,903,890	2,800,507	3.69%	47,034	45,546	3.27%	380	383	-0.78%
COMMONWEALTH EDISON COMPANY	37,027,469	36,641,102	1.05%	552,324	557,871	-0.99%	1,614	1,644	-1.82%
ILLINOIS POWER COMPANY	6,702,204	7,163,859	-6.44%	48,685	53,971	-9.79%	367	368	-0.27%
INTERSTATE POWER COMPANY	114,802	117,578	-2.36%	858	911	-5.82%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,141,882	1,093,233	4.45%	13,149	13,226	-0.58%	38	40	-5.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	52,364	52,392	-0.05%	518	507	2.17%	11	11	0.00%
UNION ELECTRIC COMPANY	1,494,584	1,539,823	-2.94%	15,997	16,425	-2.61%	107	85	25.88%
TOTAL	$50,464,224	$50,410,554	0.11%	693,827	703,532	-1.38%	2,676	2,689	-0.48%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUES 1993	REVENUES 1992	REVENUES % CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$1,035,012	$1,031,781	0.31%	16,839	16,752	0.52%	78	80	-2.50%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7,222,630	6,787,839	6.41%	129,585	115,983	11.73%	387	381	1.57%
COMMONWEALTH EDISON COMPANY	437,007,007	415,866,693	5.08%	6,188,622	6,003,762	3.08%	10,311	10,310	0.01%
ILLINOIS POWER COMPANY	17,252,270	17,548,011	-1.69%	250,469	251,923	-0.58%	350	344	1.74%
INTERSTATE POWER COMPANY	185,815	190,831	-2.63%	4,034	4,188	-3.68%	42	42	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,854,304	2,478,568	15.16%	44,644	40,756	9.54%	430	134	220.90%
MT CARMEL PUBLIC UTILITY COMPANY	31,181	30,738	1.44%	566	546	3.66%	1	1	0.00%
TOTAL	$465,588,219	$443,934,461	4.88%	6,634,759	6,433,910	3.12%	11,599	11,292	2.72%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1993	REVENUES 1992	REVENUES % CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS 1991	AVERAGE NUMBER OF CUSTOMERS % CHG.
COMMONWEALTH EDISON COMPANY	$27,592,698	$27,632,689	-0.14%	404,888	410,450	-1.36%	2	2	0.00%
TOTAL	$27,592,698	$27,632,689	-0.14%	404,888	410,450	-1.36%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1993	1992	% CHG.	1993	1992	% CHG.	1993	1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$297,749,273	$279,464,819	6.54%	5,313,438	4,969,991	6.91%	189,380	187,933	0.77%
CENTRAL ILLINOIS PUBLIC SERVICE CO	518,172,860	484,194,704	7.02%	8,003,741	7,326,827	9.24%	314,344	308,791	1.81%
COMMONWEALTH EDISON COMPANY	6,243,124,714	5,874,995,983	6.27%	74,344,395	71,065,816	4.61%	3,289,624	3,259,577	0.92%
ILLINOIS POWER COMPANY	1,116,480,446	1,103,664,808	1.16%	16,211,533	15,581,797	4.04%	557,293	553,881	0.62%
INTERSTATE POWER COMPANY	16,406,396	15,226,863	7.75%	317,661	295,960	7.33%	10,580	10,472	1.03%
IOWA-ILLINOIS GAS & ELECTRIC CO	110,539,359	107,467,805	2.86%	1,559,036	1,589,218	-1.90%	81,772	80,974	0.99%
MT CARMEL PUBLIC UTILITY COMPANY	9,869,846	8,984,244	9.86%	169,318	149,975	12.90%	5,670	5,652	0.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,923,160	8,439,439	5.73%	176,401	165,581	6.53%	6,480	6,233	3.96%
UNION ELECTRIC COMPANY	164,929,946	166,044,480	-0.67%	3,561,326	3,681,466	-3.26%	64,087	67,940	-5.67%
TOTAL	$8,486,196,000	$8,048,483,145	5.44%	109,656,849	104,826,631	4.61%	4,519,230	4,481,413	0.84%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1993	REVENUES 1992	REVENUES % CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	MEGAWATT HOURS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$4,521,849	$8,432,642	-46.38%	218,654	442,348	-50.57%	5	5	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	153,796,131	93,602,791	64.31%	6,355,448	3,018,395	110.56%	31	29	6.90%
COMMONWEALTH EDISON COMPANY	242,550,099	113,603,117	113.51%	13,416,516	4,613,825	190.79%	17	16	6.25%
ILLINOIS POWER COMPANY	131,931,879	79,278,747	66.42%	6,052,964	2,966,814	104.02%	14	14	0.00%
INTERSTATE POWER COMPANY	241,673	170,030	42.14%	7,729	5,028	53.72%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO (1)	8,901,143	1,269,199	601.32%	513,700	0	0.00%	7	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	119,283	114,870	3.84%	3,284	2,882	13.95%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	137,132	134,169	2.21%	7,028	6,532	7.59%	1	1	0.00%
TOTAL	$542,199,189	$296,605,565	82.80%	26,575,323	11,055,824	140.37%	78	68	14.71%

(1) Amounts for 1992 represent capacity revenues only.

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1993	REVENUES 1992	REVENUES % CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	MEGAWATT HOURS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$186,630	$186,617	0.01%	2,534	2,375	6.69%
CENTRAL ILLINOIS PUBLIC SERVICE CO	27,313	30,463	-10.34%	1,096	1,063	3.10%
INTERSTATE POWER COMPANY	2,185	2,035	7.37%	8	9	-11.11%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	396	526	-24.71%	19	25	-24.00%
TOTAL	$216,524	$219,641	-1.42%	3,657	3,472	5.33%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES 1993	REVENUES 1992	% CHG.	MEGAWATT HOURS 1993	MEGAWATT HOURS 1992	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1993	AVERAGE NUMBER OF CUSTOMERS 1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$302,457,752	$288,084,078	4.99%	5,534,626	5,414,714	2.21%	189,385	187,938	0.77%
CENTRAL ILLINOIS PUBLIC SERVICE CO	671,996,304	577,827,958	16.30%	14,360,285	10,346,285	38.80%	314,375	308,780	1.81%
COMMONWEALTH EDISON COMPANY	6,485,674,813	5,988,599,100	8.30%	87,760,911	75,679,641	15.96%	3,289,641	3,259,593	0.92%
ILLINOIS POWER COMPANY	1,248,412,325	1,182,943,555	5.53%	22,264,497	18,548,611	20.03%	557,307	553,895	0.62%
INTERSTATE POWER COMPANY	16,650,254	15,398,928	8.13%	325,398	300,997	8.11%	10,582	10,474	1.03%
IOWA-ILLINOIS GAS & ELECTRIC CO	119,440,502	108,737,004	9.84%	2,072,736	1,589,218	30.42%	81,779	80,974	0.99%
MT CARMEL PUBLIC UTILITY COMPANY	9,989,129	9,099,114	9.78%	172,602	152,857	12.92%	5,671	5,653	0.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	9,060,688	8,574,134	5.67%	183,448	172,138	6.57%	6,481	6,234	3.96%
UNION ELECTRIC COMPANY	164,929,946	166,044,480	-0.67%	3,561,326	3,681,466	-3.26%	64,087	67,940	-5.67%
TOTAL	$9,028,611,713	$8,345,308,351	8.19%	136,235,829	115,885,927	17.56%	4,519,308	4,481,481	0.84%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1993	1992	% CHG.
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	1,646,390	-100.00%
COMMONWEALTH EDISON COMPANY	(1,286,764,991)	(18,372,265)	-6903.85%
ILLINOIS POWER COMPANY	(8,336,009)	0	0.00%
TOTAL	($1,295,101,000)	($16,725,875)	-7643.10%
		0	

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1993	1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$852,537	$915,282	-6.86%
CENTRAL ILLINOIS PUBLIC SERVICE CO	16,852,979	16,167,219	4.24%
COMMONWEALTH EDISON COMPANY	61,530,349	56,093,362	9.69%
ILLINOIS POWER COMPANY	17,944,385	7,888,445	127.48%
INTERSTATE POWER COMPANY	165,961	151,335	9.66%
IOWA-ILLINOIS GAS & ELECTRIC CO	6,816,768	6,450,814	5.67%
MT CARMEL PUBLIC UTILITY COMPANY	31,608	(34,492)	191.64%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	821	(78,630)	101.04%
UNION ELECTRIC COMPANY	1,601,324	1,202,542	33.16%
TOTAL	$105,796,732	$88,755,877	19.20%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1993	REVENUES 1992	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$303,310,289	$288,999,360	4.95%
CENTRAL ILLINOIS PUBLIC SERVICE CO	688,849,283	595,641,567	15.65%
COMMONWEALTH EDISON COMPANY	5,260,440,171	6,026,320,197	-12.71%
ILLINOIS POWER COMPANY	1,258,020,701	1,190,832,000	5.64%
INTERSTATE POWER COMPANY	16,816,215	15,550,263	8.14%
IOWA-ILLINOIS GAS & ELECTRIC CO	126,257,270	115,187,818	9.61%
MT CARMEL PUBLIC UTILITY COMPANY	10,020,737	9,064,622	10.55%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	9,061,509	8,495,504	6.66%
UNION ELECTRIC COMPANY	166,531,270	167,247,022	-0.43%
TOTAL	$7,839,307,445	$8,417,338,353	-6.87%